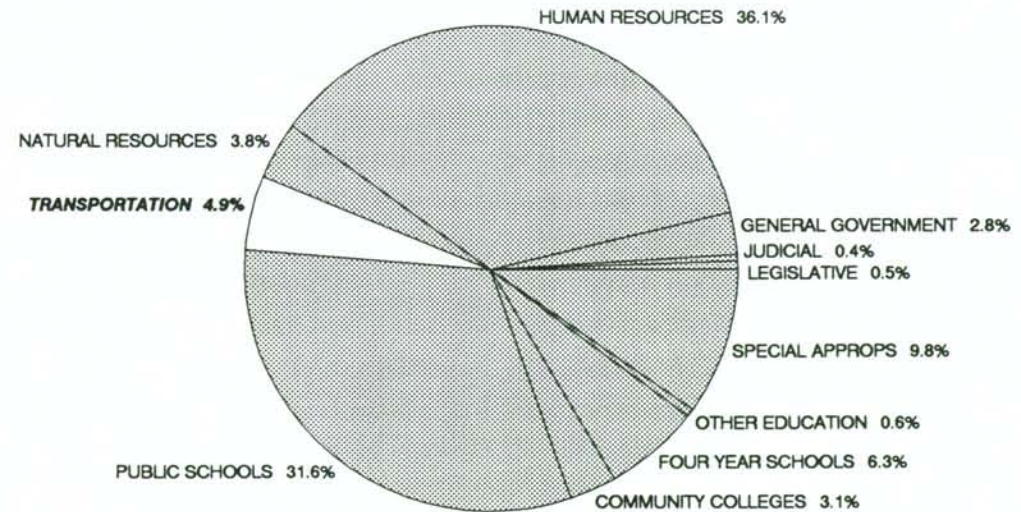


MAJOR BUDGET ENHANCEMENTS

The majority of funding for transportation services is not included in the Omnibus Appropriations Act, but is instead included in the Transportation Budget. The Omnibus Appropriations Act includes only funding for the Air Transportation Commission and a portion of the funding for the State Patrol and the Department of Licensing. Therefore, the notes contained in this section are limited and deal with only the Air Transportation Commission and a portion of the other two agencies. For additional information see the Transportation Budget section of this report.

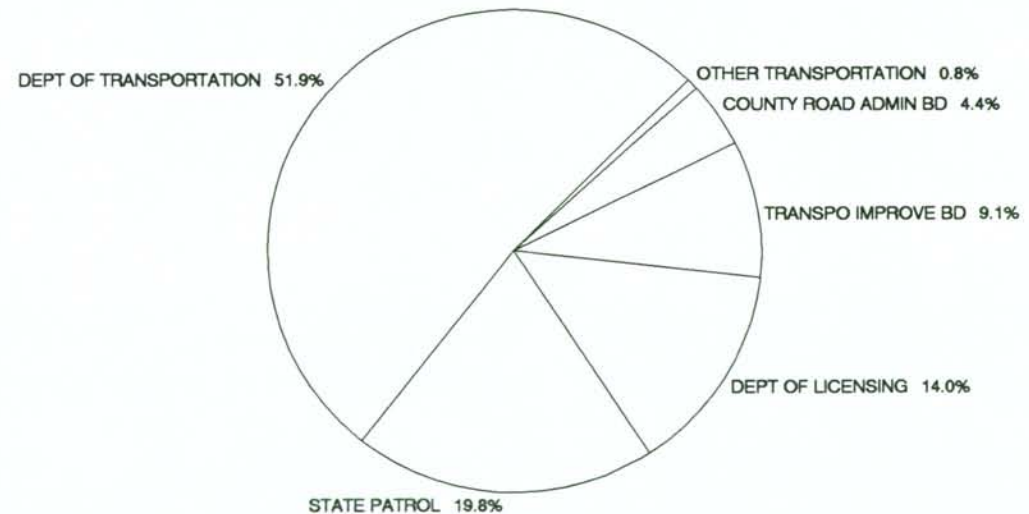
WASHINGTON STATE 1989-91 OPERATING BUDGET TOTAL APPROPRIATED FUNDS (\$ 000)

LEGISLATIVE	109,313
JUDICIAL	85,084
GENERAL GOVERNMENT	581,250
HUMAN RESOURCES	7,416,619
NATURAL RESOURCES	783,366
TRANSPORTATION	1,012,221
PUBLIC SCHOOLS	6,482,597
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,287,543
OTHER EDUCATION	113,978
SPECIAL APPROPS	2,018,466
STATEWIDE TOTAL	20,525,854



Washington State

DEPT OF TRANSPORTATION	524,955
STATE PATROL	200,676
DEPT OF LICENSING	141,945
TRANSPO IMPROVE BD	92,321
COUNTY ROAD ADMIN BD	44,670
OTHER TRANSPORTATION	7,655
TRANSPORTATION	1,012,221

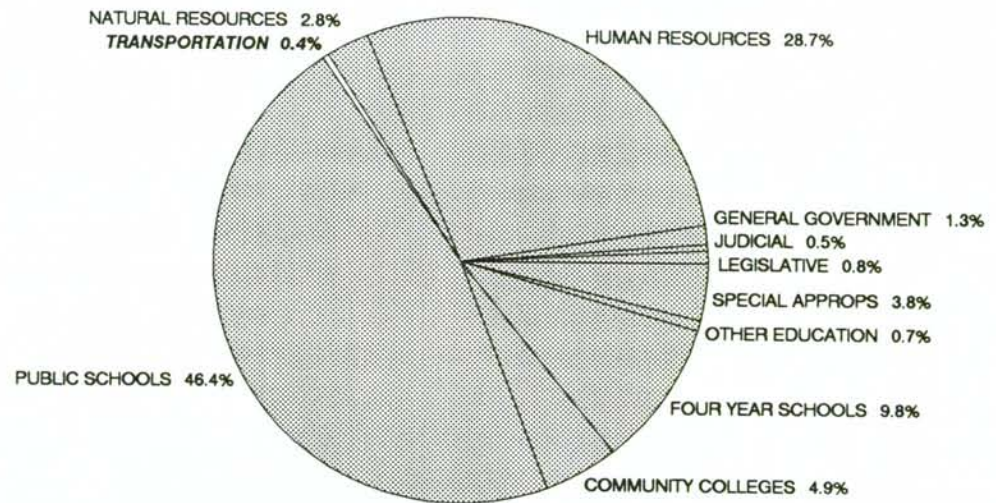


Transportation

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

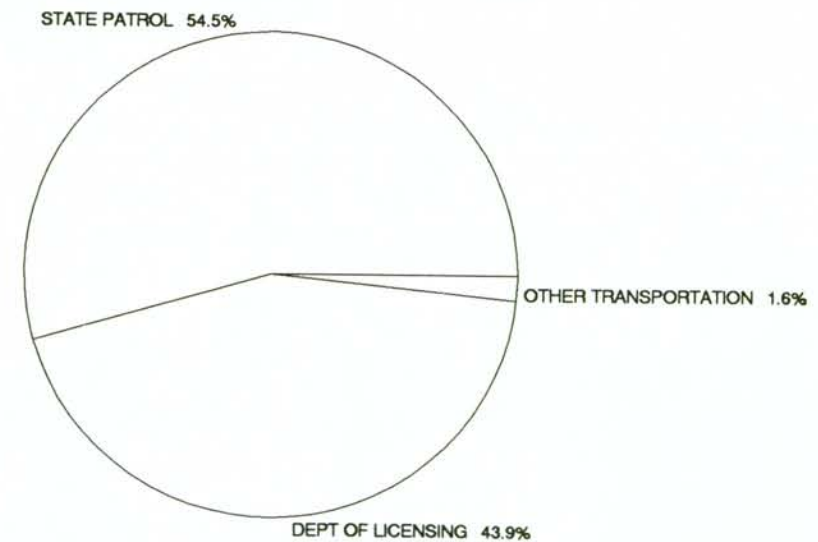
WASHINGTON STATE 1989-91 OPERATING BUDGET GENERAL FUND-STATE (\$ 000)

LEGISLATIVE	104,487
JUDICIAL	59,718
GENERAL GOVERNMENT	163,887
HUMAN RESOURCES	3,740,697
NATURAL RESOURCES	362,633
TRANSPORTATION	51,125
PUBLIC SCHOOLS	6,032,229
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,279,526
OTHER EDUCATION	87,455
SPECIAL APPROPS	495,430
STATEWIDE TOTAL	13,012,604



Washington State

STATE PATROL	27,844
DEPT OF LICENSING	22,447
OTHER TRANSPORTATION	833
TRANSPORTATION	51,125



Transportation

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

Section 401

Washington State Patrol

(\$ 000)

	GF-S	OTHER	TOTAL
1987-89 BIENNIUM	22,943	5,095	28,037
1989-91 ORIGINAL APPROPRIATION	25,718	349	26,067
SUPPLEMENTAL ITEMS			
1. DNA SHORTFALL	76	0	76
2. SEX OFFENDER REGISTRATION	143	0	143
3. BACKGROUND CHECKS	42	0	42
4. CAMPUS SECURITY	58	0	58
5. BICYCLE AWARENESS	0	250	250
6. COMM VEHICLE PORTABLE SCALES	0	65	65
7. GA MOTOR VEHICLE FLEET ASSESS	0	49	49
SUPPLEMENTAL ITEM TOTAL	319	364	683
TOTAL 1989-91 BIENNIUM	26,037	713	26,750

Comments:

- DNA SHORTFALL**
Additional GF-State funding to implement the provisions of Chapter 350, Laws of 1989 (2SSB 5375), which requires the State Patrol (in consultation with the UW School of Medicine) to develop a system for the use of DNA identification in the investigation and prosecution of certain crimes.
- SEX OFFENDER REGISTRATION**
Provides GF-State funds and staff needed to establish and maintain a central computerized registry of convicted adult and juvenile sex offenders as required by Chapter 3, Laws of 1990 (the Community Protection Task Force bill).
- BACKGROUND CHECKS**
Provides GF-State funds and staff to conduct background checks of certificated school

employees as required by Chapter 3, Laws of 1990 (the Community Protection Task Force bill).

- CAMPUS SECURITY**
Provides GF-State funding for an additional FTE to enhance the Capitol Campus Security Detail and provide security for the Lieutenant Governor.
- BICYCLE AWARENESS**
Includes funding from the State Patrol Highway Account to enhance the bicycle education component of the Safety Education Officer Program.
- COMM VEHICLE PORTABLE SCALES**
Provides funding from the State Patrol Highway Account for the acquisition of five commercial vehicle enforcement portable scales for commercial vehicle enforcement on secondary roads.

- GA MOTOR VEHICLE FLEET ASSESSMENT**
Includes funding from the State Patrol Highway Account for cost of the Department of General Administration motor vehicle fleet assessment.

NOTE: Amounts shown here reflect only the Omnibus Appropriations Act. The remainder of the Washington State Patrol's budget is shown in the Transportation Budget section of this document.

Department of Licensing
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	17,190	10,344	27,535
1989-91 ORIGINAL APPROPRIATION	19,349	8,421	27,770
SUPPLEMENTAL ITEMS			
1. COST ACCOUNTING PROJECT	44	17	61
2. RELOCATION EXPENSES	253	0	253
3. REVENUE ACCOUNTING SYSTEM STUDY	14	6	20
4. COST ALLOCATION FUND SHIFT	2,060	879	2,939
5. LANDSCAPE ARCHITECTS' EXAM	69	0	69
6. ENGINEERS' EXAM	0	30	30
7. ENGINEERS PROGRAM/LEGAL AUDIT	0	66	66
8. ARCHITECTS' EXAM COSTS	0	103	103
9. REAL ESTATE CORRECTION	0	74	74
10. REAL ESTATE-EDUCATION GRANTS	0	100	100
11. COURT REPORTER CERTIFICATION	59	0	59
12. LEGAL SERVICES FUND SHIFT	-15	0	-15
SUPPLEMENTAL ITEM TOTAL	2,484	1,275	3,759
TOTAL 1989-91 BIENNIUM	21,833	9,696	31,529

Comments:

- | | | |
|--|--|--|
| <p>1. COST ACCOUNTING PROJECT
Funds the final phase of the department's cost accounting project which was designed to enable the department to equitably distribute overhead costs and improve fiscal management, reporting, and accountability. Through a subsequent cost allocation analysis conducted in the Professional Licensing Division, the project made it possible for the department to comply with a long standing statutory requirement that all professions be self-supporting. The full cost of the final phase of the project is \$370k. Motor Vehicle and Highway Safety funds will cover the majority of the cost.</p> | <p>2. RELOCATION EXPENSES
Provides one-time funding for relocation costs incurred by the Business and Professions and Securities divisions. These divisions vacated office space to enable consolidation of the newly formed Department of Health.</p> <p>3. REVENUE ACCOUNTING SYSTEM STUDY
Provides for a study of the department's revenue accounting system. The system currently in use, which was set up 19 years ago, is unable to perform all but the most basic tracking functions. It also does not meet GAAP standards. Complies with a recommendation by the State Auditor that the system be studied.</p> | <p>4. COST ALLOCATION FUND SHIFT
Provides funds to resolve an inequity in overhead cost allocation between transportation and non-transportation programs identified through the department's cost accounting project. Chapter 264, Laws of 1990, authorizes the department to collect master license handling fees to help offset this appropriation. The handling fees will be deposited into the general fund.</p> |
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Continued

Section 402

Department of Licensing

5. **LANDSCAPE ARCHITECTS' EXAM**
Provides funding to implement an intern program to prepare architects for registration and provides for an increase in the cost of scoring exams. This appropriation will be recovered through increased fees.
6. **ENGINEERS' EXAM**
Provides funding for an increase in the cost of scoring exams. This appropriation will be recovered through increased examination fees.
7. **ENGINEERS PROGRAM, LEGAL/AUDIT**
Provides funding and investigative staff to eliminate a backlog in disciplinary cases within the engineers' program. This appropriation will be recovered through increased fees.
8. **ARCHITECTS' EXAM COSTS**
The National Testing Service has required the Architect Registration Board to increase the number of examinations offered from one to four per year. This appropriation will be recovered through increased fees.
9. **REAL ESTATE CORRECTION**
Corrects a transposition error which occurred during a transfer of funds to the Department of Health in the biennial budget.
10. **REAL ESTATE-EDUCATION GRANTS**
Establishes appropriation authority to the Real Estate Commission for the expenditure of dedicated funds in the Real Estate Commission Account. These funds will be used to establish an on-going education system for licensed realtors to enable them to obtain their required 30 hours of continuing education every two years. The 1987 Legislature dictated that 25 percent of interest on broker's trust accounts be diverted to real estate licensee education activities, yet no appropriation authority was given since no money had been accumulated in the account. There is a current fund balance of over \$300k in the account.
11. **COURT REPORTER CERTIFICATION**
This amount would provide second year funding for court reporter certification, a legislatively mandated program. The general fund appropriation will be reimbursed through fees.
12. **LEGAL SERVICES FUND SHIFT**
The Department of Licensing was appropriated funds to pay legal services for the Board of Accountancy. The Board's budget has been increased by this amount.

NOTE: The 1989-91 Original Appropriation is reduced by \$16.134 million in Other Funds from the amount in the Appropriations Act. This reflects transfers of \$1.586 million from the Medical Disciplinary Account and \$14.548 million from the Health Professions Account to the new Department of Health.

Amounts shown here reflect only the Omnibus Appropriations Act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget section of this document.

Air Transportation Commission

(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
<hr/>			
SUPPLEMENTAL ITEMS			
1. AIR TRANSPORTATION COMMISSION	0	275	275
SUPPLEMENTAL ITEM TOTAL	0	275	275
TOTAL 1989-91 BIENNium	<u>0</u>	<u>275</u>	<u>275</u>

Comments:

- AIR TRANSPORTATION COMMISSION
Provides funding to create the Air Transportation Commission. The Commission is to conduct studies regarding the state's long range air transportation policy and to assess the impacts of increasing air traffic on communities. Findings and recommendations shall be submitted to the Legislative Transportation Committee in 1994.

NOTE: Funding was originally included in the Transportation Budget but was vetoed by the Governor.